

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Mexico		Locality (City/County & State)				
PHA Number: MO010		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	MEXICO (MO010000001)	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MEXICO (MO010000001)			\$300,000.00
ID0001	tree removal(Dwelling Unit-Exterior (1480)-Other)	remove trees hassan, trinity calhoun, union, seminary, garfield, central, ty lue, mac, fieldrest, wade, missouri, liberty		\$25,000.00
ID0003	dwelling unit renovations(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	remodel units with new counter tops, kit sink, stove, refrig, floors, lighting		\$25,000.00
ID0005	Remodel bath(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	replace vanity, tub, tile, floors, toilet, faucet		\$50,000.00
ID0007	concrete replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	repalce sidewalks, parking lots, porches		\$50,000.00
ID0010	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	add dirt to buildings and lawn, seed and straw		\$50,000.00
ID0011	roofs(Dwelling Unit-Exterior (1480)-Roofs)	replace roofs hassan, seminary, office, central, trinity, union, calhouns		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0018	entry doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	replace entry doors		\$50,000.00
	Subtotal of Estimated Cost			\$300,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MEXICO (MO010000001)			\$300,000.00
ID0002	Copy of tree removal(Dwelling Unit-Exterior (1480)-Other)	remove trees hassan, trinity calhoun, union, seminary, garfield, central, ty lue, mac, fieldrest, wade, missouri, liberty		\$50,000.00
ID0008	Copy of concrete replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	repalce sidewalks, parking lots, porches		\$150,000.00
ID0012	painting exterior units(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	paint all units exterior		\$100,000.00
	Subtotal of Estimated Cost			\$300,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MEXICO (MO010000001)			\$300,000.00
ID0006	Copy of Remodel bath(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	replace vanity, tub, tile, floors, toilet, faucet		\$50,000.00
ID0014	electrical upgrades(Dwelling Unit-Interior (1480)-Electrical)	upgrade electrical for electric hot water heaters and range		\$100,000.00
ID0016	water heater replacement(Dwelling Unit-Interior (1480)-Mechanical)	replaced water heaters to electrical		\$50,000.00
ID0020	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	property wide		\$50,000.00
ID0021	porches decking(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	remove or replace decking or concrete		\$50,000.00
	Subtotal of Estimated Cost			\$300,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MEXICO (MO010000001)			\$300,000.00
ID0004	Copy of dwelling unit renovations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	remodel units with new counter tops, kit sink, stove, refrig, floors, lighting		\$25,000.00
ID0013	Copy of painting exterior units(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	paint all units exterior		\$100,000.00
ID0017	downspouts and soffit(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Soffits)	replace downspouts and soffit		\$50,000.00
ID0019	Copy of roofs(Dwelling Unit-Exterior (1480)-Roofs)	replace roofs hassan, seminary, office, central, trinity, union, calhouns		\$125,000.00
	Subtotal of Estimated Cost			\$300,000.00